

Speed Post

No. 1-9/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1STFirst Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 30th September, 2014

To,

**The Commissioner cum Secretary,
Social Welfare Department,
Govt. of Jammu & Kashmir,
Civil Secretariat,
Srinagar - 180001.**

Sub: State Training Action Plan (STRAP) of J&K under ICDS Training Programme for 2014-15 - Administrative approval of 'Regular Training Programmes – reg.

Sir,

I am directed to refer to your office letter No.DSWJ/ICDS/1022/9790-91/14, dated 16.4.2014 on the above noted subject, and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total cost of Rs. 459.51 lakh, Rs. 285.41 lakh for Jammu Division and Rs. 174.10 lakh for Kashmir Division, as per the details annexed. The GOI share against the total approval is Rs 413.56 lakh.

2. Approval of GOI to the above proposals will be strictly subject to the following conditions:

- (a) That the regular training will be conducted through the existing 7 AWTCs & 1 MLTC in Jammu & 3 AWTCs & 1 MLTC in Kashmir. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre, which is not included in the STRAP (2014-15); and
- (b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours, Faithfully



(Rajesh Sharma)

**Under Secretary to the Govt. of India
Tel/Fax -011-23362376/23368202**

Annexure as referred to in MWCD letter No. 1-9/2014-TR
REGULAR TRAINING

Year 2014-15

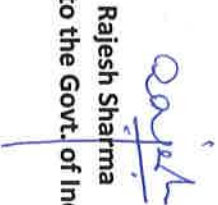
Name of State/UT: Jammu Division

| Functionary | Type of training | Trainees proposed | Batch size | No. of batches | Recurring variable Cost per batch | Cost (Recurring) | Fixed cost* (recurring) Per batch | Cost (Fixed-recurring) | Total Approved cost (7)+(9) |
|--------------------|------------------|-------------------|------------|----------------|-----------------------------------|------------------|-----------------------------------|------------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| AWTWs | Job | 2275 | 35 | 65 | 240250 | 156.16 | 168445 | 109.49 | 265.65 |
| | Refresher | | 40 | 0 | 68000 | 0.00 | 39300 | 0.00 | 0.00 |
| | Induction | | 20 | 0 | 46000 | 0.00 | 44920 | 0.00 | 0.00 |
| AWTHs | Job/Orientation | | 50 | 0 | 90000 | 0.00 | 44920 | 0.00 | 0.00 |
| | Refresher | | 50 | 0 | 66500 | 0.00 | 28074 | 0.00 | 0.00 |
| Supervisors | Job | 50 | 25 | 2 | 267750 | 5.36 | 169845 | 3.40 | 8.75 |
| | Refresher | 175 | 25 | 7 | 94500 | 6.62 | 39,630 | 2.77 | 9.39 |
| Instructor of AWTC | Orientation | 20 | 20 | 1 | 99000 | 0.99 | 62,270 | 0.62 | 1.61 |
| | Induction | | 25 | 0 | 88750 | 0.00 | 39630 | 0.00 | 0.00 |
| Grand Total | | | | | | 169.12 | | 116.28 | 285.41 |

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total = Rs. 169.12 lakh + fixed cost of Rs. 116.28 lakh (7 AWTCs & 1 MLTC) = Rs. 285.41 lakh

Rajesh Sharma
Under Secretary to the Govt. of India



Annexure as referred to in MWCD letter No. 1-9/2014-TR
REGULAR TRAINING

Year_2014-15

Name of State/UT: Kashmir Division

| Functionary | Type of training | Trainees proposed | Batch size | No. of batches | Recurring variable Cost per batch | Cost (Recurring) | Fixed cost* (recurring) | Cost (Fixed-recurring) | Total Approved cost (7)+(9) |
|--------------------|------------------|-------------------|------------|----------------|-----------------------------------|------------------|-------------------------|------------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| AWWs | Job | 1295 | 35 | 37 | 240250 | 88.89 | 168445 | 62.32 | 151.22 |
| | Refresher | | 40 | 0 | 68000 | 0.00 | 39300 | 0.00 | 0.00 |
| | Induction | | 20 | 0 | 46000 | 0.00 | 44920 | 0.00 | 0.00 |
| AWTHs | Job/Orientation | 100 | 50 | 2 | 90000 | 1.80 | 44920 | 0.90 | 2.70 |
| | Refresher | | 50 | 0 | 66500 | 0.00 | 28074 | 0.00 | 0.00 |
| Supervisors | Job | 100 | 25 | 4 | 267750 | 10.71 | 169845 | 6.79 | 17.50 |
| | Refresher | 50 | 25 | 2 | 94500 | 1.89 | 39,630 | 0.79 | 2.68 |
| Instructor of AWTC | Orientation | | 20 | 0 | 99000 | 0.00 | 62,270 | 0.00 | 0.00 |
| | Induction | | 25 | 0 | 88750 | 0.00 | 39630 | 0.00 | 0.00 |
| Grand Total | | | | | | 103.29 | | 70.81 | 174.10 |

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total = Rs. 103.29 lakh + fixed cost of Rs. 70.81 lakh (4 AWTCs & 1 MLTC) = Rs. 174.10 lakh

(Rajesh Sharma)

Under Secretary to the Govt. of India